

Budget Solutions



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Tool/service	What we've done in the last few months	What does this mean for you...
Max Collect Users Guide, Video, and Quick Reference docs	<ul style="list-style-type: none"> Developed useful training materials: <ul style="list-style-type: none"> User Guide: an online reference detailing every feature of MAX Collect Overview Video: briefly describes capabilities of Collect; shows user how to create a short exercise Quick Start Guide: meant for data input users who need to populate exercises Implemented major performance improvements 	<ul style="list-style-type: none"> ✓ Provide any level of MAX Collect user an easy way to learn more about the powerful capabilities of MAX Collect ✓ Available online for easy access, and answers many commonly asked questions
Max Analytics	<ul style="list-style-type: none"> Implemented improvements on open source reporting solutions selected to meet the reporting needs of the Budget community 	<ul style="list-style-type: none"> ✓ Can produce printable and analytical reports as well as hundreds of "stunning" charts and graphs ✓ Provides tools for dynamic user defined reporting
Budget Training and Leadership classes	<ul style="list-style-type: none"> Developed/sponsored a variety of training classes for government budget community Includes both in-class and online courses (BFELoB recently presented two "Introduction to Appropriations Law" classes that attracted over 160 participants, another scheduled in July). 	<ul style="list-style-type: none"> ✓ Over 4,000 attendees at these events, presented by Government experts to date ✓ Course offerings and registration information: https://max.omb.gov/community/x/RQE
Career Road Map for Budget Professionals	<ul style="list-style-type: none"> Developed the "Budget Career Road Map", a set of core competencies, key behaviors, and proficiency levels for budget professionals Budget Career Road Map is ready for agency use at: https://max.omb.gov/community/x/oABpB 	<ul style="list-style-type: none"> ✓ Helpful in assessing skills and gaps, as well as developing plans for targeted growth
Budget Formulation Process Maps	<ul style="list-style-type: none"> Developed a series of five process diagrams that depict the major processes in federal Budget Formulation 	<ul style="list-style-type: none"> ✓ Standardized processes that can be used to train budget analysts
Training Courses	<ul style="list-style-type: none"> Developed a self-administered Budget Execution Training Module for beginning budget analysts Developing a similar Training Module for Budget Formulation (based upon Budget Formulation Process Maps) 	<ul style="list-style-type: none"> ✓ Engaging multimedia presentation on the budget process
Budget Formulation and Execution (BFE) Segment Architecture	<ul style="list-style-type: none"> Continuous improvement of Government-wide BFE Segment Architecture using the Federal Segment Architecture Methodology (FSAM) BFE guidance document under development 	<ul style="list-style-type: none"> ✓ Reflects business and information requirements for the BFE segment across the Federal government ✓ Used as guidance for agencies to develop their own BFE segment architectures consistent with Passback language
HSPD-12 authentication	<ul style="list-style-type: none"> The MAX Community offers login using your HSPD-12 card, in addition to username/password combination. This HSPD-12 'authentication-as-a-service' is the first implementation of this technology in the Government 	<ul style="list-style-type: none"> ✓ Providing easier ways to access the Community and the data, tools and services stored there

Questions? Comments? Interested in more? Write to us at: BudgetLob@ed.gov